



ABSTRACT

Centrally Sponsored Schemes – Pradhan Mantri Awaas Yojana(Gramin) (erstwhile Indira Awaas Yojana) - Release of Rs.37,52,84,000/- (Central Share Rs.22,51,74,800 + State Share Rs.15,01,09,200) towards residual allocation of 7770 houses under Indira Awaas Yojana 2015-16 – Sanction accorded – Orders – Issued.

Rural Development and Panchayat Raj (CGS.1) Department

G.O.(Ms) No.40

Dated: 27.03.2017

Read:

- Ref: 1. Director(RH), Ministry of Rural Development, Government of India Letter No.J-12034/01/2016-RH (A/c)-3/A, Tamil Nadu, dated 21.02.2017 (SC head)
2. Director(RH), Ministry of Rural Development, Government of India Letter No.J-12034/01/2016-RH (A/c)-3/A, Tamil Nadu, dated 21.02.2017 (ST head)
3. From the Director of Rural Development and Panchayat Raj Letter Rc.No.2103/2015/RHS 2-1 dated 21.03.2017.

ORDER:

The Director of Rural Development and Panchayat Raj in the letter third read above, has stated that Government of India originally allotted 53429 houses under Indira Awaas Yojana 2015-16 with a funding pattern of 50:50 between Central and State. Subsequently, the fund sharing pattern of Central and State has been revised as 60:40 instead of 50:50 and the physical target was reduced by Government of India to 45044 houses based on the funds sanctioned under 50:50 sharing pattern. In the meantime, based on the original target of 53429 houses, the sub allocation to the districts were done by the State and beneficiaries were identified and works have commenced in the field, by the time the revised target of 45044 houses are announced.

The Government of India also has released a sum of Rs.19675.290 lakhs including 4% Administrative cost as central share for the revised target of 45044 houses. Accordingly, the corresponding State Share of Rs.35638.813 lakhs was released including 4% Administrative cost and RCC roofing cost. Since the works are commenced in the field for all 53429 houses, the Government of India have been requested to sanction the entire share for 8385 houses (53429 - 45044) which are left out including the admin cost, so that the poor beneficiaries will get funds for the construction of their houses.

2. The Director of Rural Development and Panchayat Raj has also stated that now, Government of India have done the residual allotment of 7770 houses under Indira Awaas Yojana 2015-16. The total Central Share works out to Rs.3393.936 lakhs, which includes 4% admin cost. But, the Government of India have released only Rs.2251.748 lakhs under SC and ST Head of Account and the balance amount of Rs.1142.192 lakhs could not be released due to paucity of funds in the Ministry and the same will be released as soon the funds received from the Ministry. The expenditure for the additional target of 7770 houses under Indira Awaas Yojana 2015-16 is shared on 60:40 basis between the Central and State respectively as follows:-

(Amount in Rupees)

Sl. No	Central/ State	No. of Addl. Houses	Per house (Rs.)	For Houses	Admin cost (4%)	Total
1.	Central (60%)	7770	42,000	32,63,40,000	1,30,53,600	33,93,93,600
2.	State (40%)		28,000	21,75,60,000	87,02,400	22,62,62,400
3.	State RCC Roofing cost		50,000	38,85,00,000		38,85,00,000
Total				93,24,00,000	2,17,56,000	95,41,56,000

Accordingly, the State Share is calculated as Rs.61,47,62,400/- (Rs.21,75,60,000/- for houses, Rs.87,02,400/- for 4% Administrative Cost of State Share and Rs.38,85,00,000/- for State additional fund for RCC Roofing cost) for the additional target of 7770 houses under Indira Awaas Yojana 2015-16. Since the Government of India have released only part of the amount under Central Share, it is proposed to

sanction only the proportionate corresponding State share and State additional fund for RCC Roofing cost under SC & ST head of accounts i.e, Rs.4078.592 lakhs along with the central share of Rs.2251.748 lakhs, totaling of Rs.6330.340 lakhs to be released as summarized below:-

(In thousands)

Category	Head of Account	RE 2016-17	Expenditure upto Feb 2017	Balance available for 2016-17	Amount proposed for drawal for IAY 2015-16 additional houses
IAY – For Housing GOI & GOTN Share @60:40	2505 01702-JE	8823038	4379914	4443124	--
	2505 01789 JD	13031509	6512848	6518661	347620
	2505 01796 JC	220729	144876	75853	27664
	Total	22075276	11037638	11037638	375284
State Additional share for RCC Roofing cost	2216 03 789 JB	5242650	2696231	2546419	238750
	2216 03 796 JB	88800	69359	19441	19000
	2216 03 800 JA	3549500	1674884	1874616	--
	Total	8880950	4440474	4440476	257750
	Grand Total	30956226	15478112	15478114	633034

3. The Director of Rural Development and Panchayat Raj has therefore requested the Government to accord sanction for a sum of Rs.63,30,34,000/- (Central Share Rs.22,51,74,800 + State Share Rs.15,01,09,200 + State Additional Fund for RCC Roofing cost Rs.25,77,50,000) and issue necessary orders empowering the Director of Rural Development and Panchayat Raj to draw the above funds towards the residual allocation of 7770 houses under Indira Awaas Yojana 2015-16.

4. The Government, after careful examination of the proposal of the Rural Development and Panchayat Raj Department, accord sanction for a sum of Rs.37,52,84,000/- (Rupees Thirty seven crore fifty two lakh eighty four thousand only)

(Central Share Rs.22,51,74,800/- + State Share Rs.15,01,09,200/-) towards the residual allocation of 7770 houses under Indira Awaas Yojana 2015-16.

5. The amount sanctioned in para 4 above shall be debited under the following head of accounts :-

IAY Houses:- 2015-16 (Central & State Share)

Sl. No.	Head of Account	Amount now to be released including 4% admin cost (in Rs.)
1.	2505 - Rural Employment - 01 - National Programmes - 789 - Special Component Plan for Scheduled Castes - Schemes in the Twelfth Five Year Plan-II - State Plan - JD - Indira Awaas Yojana Scheme under Special Component Plan - 09 - Grants-in-Aid-03-Grants for Specific Schemes. (DPC 2505-01-789-JD-0939) (SC)	34,76,20,000
2.	2505 - Rural Employment - 01 - National Programmes - 796 - Tribal Area Sub-Plan - JC - Indira Awaas Yojana under Tribal Sub-Plan - 09 - Grants-in-Aid - 03 - Grants for Specific Schemes. DPC 2505-01-796-JC-0936 (ST)	2,76,64,000
	Net amount of drawal	37,52,84,000

6. This order is issued with the concurrence of Finance Department vide it's U.O. No.15049/Fin(RD)/2017, Dated 24.03.2017.

(BY ORDER OF THE GOVERNOR)

HANS RAJ VERMA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Rural Development and Panchayat Raj, Chennai - 15.
All District Collectors (Except Chennai) (Through Director of Rural Development and Panchayat Raj, Chennai - 15)

All Project Directors, District Rural Development Agencies (Through Director of Rural Development and Panchayat Raj, Chennai – 15)

The Director (RH), Ministry of Rural Development, Government of India, Krishi Bhavan, New Delhi -110 001.

Copy to:

The Pay and Accounts Officer (South), Chennai – 35.

The Finance (RD/BG.II) Department, Chennai – 9

The Principal Private Secretary to Secretary to Government,
Rural Development and Panchayat Raj Department, Chennai – 9.

The Rural Development and Panchayat Raj (OP.2) Department, Chennai – 9

The National Informatics Centre, Chennai – 9.

The Accountant General, Chennai – 18.

SC/SF.

//Forwarded by order//

T. C. S. S.
27/3/17

SECTION OFFICER

27/3/17