ABSTRACT

Pradhan Mantri Awaas Yojana (Gramin) – Sanction for release of Rs.1217.1663 crore for SC & Other Category under PMAY(G) - Central Share of Rs.730.2998 crore released by Government of India excluding Admin Cost as 1st Tranche of 1st Instalment during the year 2021-22 for Pradhan Mantri Awaas Yojana (Gramin) 2018-19, 2019-20 and 2021-22 and also release of corresponding State matching Share of Rs.486.8665 crore – Orders – Issued.

RURAL DEVELOPMENT AND PANCHAYAT RAJ (CGS.1) DEPARTMENT

G.O.(Ms). No.32 **Dated:17.03.2022**
பிலவ வருடம், பங்குனி 3
திருவள்ளுவர் ஆண்டு 2052

Read:

1. Joint Secretary, Ministry of Rural Development, Government of India, D.O. Letter No.G-20011/02/2019-RH (A/C): 366244, dated:08.03.2019.
2. Joint Director, Ministry of Rural Development, Government of India, letter No.J-12034/01/2021-RH-Accts, dated: 23.03.2021.
3. G.O.(Ms).No.56, Rural Development and Panchayat Raj (CGS.1) Dept., dated.31.03.2021.
4. Proceedings of the Director of Rural Development and Panchayat Raj, No.44810/2020/RHS 2.1, dated 31.03.2021.
5. Deputy Director General (RH), Ministry of Rural Development, Government of India, Letter No.G-20011/01/2021-RH (A/C), dated 25.05.2021.
6. Director, Ministry of Rural Development, Government of India, Letter No.J-12034/01/2021-RH – Accts, dated: 22.12.2021.
7. G.O.(Ms).No.3, Rural Development & Panchayat Raj (CGS.1) Department, dated:07.01.2022.
8. Ministry of Rural Development, Government of India, Letter No.J-12034/1/2021-RH-Accts, dated: 04.03.2022.
9. From the Director of Rural Development and Panchayat Raj, Letter Rc. No.13454/2022/RHS 2-1, dated 08.03.2022.

ORDER:

The Director of Rural Development and Panchayat Raj in the letter 9th read above has stated that the Ministry of Rural Development, Government of India has earmarked

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21,000 houses for the year 2018-19 under Pradhan Mantri Awaas Yojana (Gramin) and the same has been allotted to 35 Districts except Kanniyakumari and the Nilgiris Districts.

2) The Director of Rural Development and Panchayat Raj has stated that, in the letter 2nd read above, Government of India have sanctioned a sum of Rs.78.624 crore towards the 1st instalment of Central Share including 4% Admin cost under Pradhan Mantri Awaas Yojana (Gramin) 2018-19 and amount for the same has been credited to the SNA of Pradhan Mantri Awaas Yojana (Gramin). Accordingly, the Government of Tamil Nadu in the Government order 3rd read above, have accorded sanction for the release of State Share of Rs.52.416 crore including 4% of Admin Cost under Pradhan Mantri Awaas Yojana (Gramin) for 2018-19 and the same has been drawn and deposited in the SNA for transfer of funds to the beneficiaries through PFMS.

3) The Director of Rural Development and Panchayat Raj has further stated that the Ministry of Rural Development, Government of India was requested to sanction the 2nd instalment of Rs.78.624 crore including 4% Admin Cost of Central Share for the year 2018-19 under Pradhan Mantri Awaas Yojana (Gramin). The Ministry of Rural Development, Government of India, in the letter 6th read above, have released the 1st tranche of 2nd instalment of Central Share of Rs.37.80 crore by excluding 4% Admin cost for the year 2018-19.

4) Accordingly, In the Government Order 7th read above, the Government of Tamil Nadu has accorded sanction for Rs.63 crore which is inclusive of Central Share of Rs.37.80 crore and the corresponding State matching Share of Rs.25.20 crore towards 1st Tranche of 2nd instalment for the year 2018-19. The Central and State share has been drawn and credited to State Nodal Account for transfer of funds to the beneficiaries through PFMS.

5) The Director of Rural Development and Panchayat Raj has also stated that the Ministry of Rural Development, Government of India have released a sum of Rs.113.40 crore (excluding Admin fund) against the entitlement of Rs.151.20 crore (excluding Admin fund) for Pradhan Mantri Awaas Yojana (Gramin) 2018-19. As such, the Ministry of Rural Development, Government of India have released a sum of Rs.3.024 crore towards Admin cost against the entitlement of Rs.6.048 crore for Pradhan Mantri Awaas Yojana (Gramin) 2018-19.

(Rs. in crore)

Sl. No.	Category	1st instalment			2nd tranche - 2nd instalment	Total including Admin fund	Total excluding Admin fund
		Unit cost	Admin Cost	Total			
1	SC	32.0235	0	32.0235	25.80225	57.82575	57.82575
2	ST	2.8305	0	2.8305	2.09115	4.92165	4.92165
3	Others	40.746	3.024	43.77	9.9066	53.6766	50.6526
Total		75.600	3.024	78.624	37.800	116.424	113.400

6) In the letter 1st read above, the Ministry of Rural Development, Government of India, have communicated the physical target of 2,00,000 houses for the year 2019-20 under Pradhan Mantri Awaas Yojana (Gramin) and the same has been allocated to all Districts. Further, in Letter No.G-20011/01/2021-RH (A/C), dated 25.05.2021, Ministry of Rural Development, Government of India have allocated 2,89,887 houses for Tamil Nadu from the finalized "Awaas+" list of Pradhan Mantri Awaas Yojana (Gramin) for the financial year 2021-22.

7) Since, the programme fund released as 1st Tranche of 2nd instalment for the year 2018-19 has been fully utilized, the Ministry of Rural Development, Government of India has been requested to release the 2nd Tranche of 2nd instalment for the year 2018-19 and funds against target of 2,00,000 houses for 2019-20 and 2,89,887 houses for 2021-22 for the State of Tamil Nadu vide Director of Rural Development and Panchayat Raj letter dated 04.02.2022 and 22.02.2022.

8) In the letter 8th read above, the Ministry of Rural Development, Government of India have released a sum of Rs.730.2998 Crore under Schedule Caste and Others category towards programme fund excluding admin cost as 1st Tranche of 1st instalment of Central Assistance for the year 2021-22 as detailed below:

(Rs. in crore)

Sl. No	Year	No. of Houses	Amount entitled for Unit Cost	Now, amount released by MoRD, GoI
1	2018-19 (Balance amount)	21,000	37.800	8.9273
2	2019-20	2,00,000	1440.000	356.1750
3	2021-22	2,89,820	2086.704	365.1975
Total			3564.504	730.2998

(Amount in Rs.)

Sl. No.	Category	2018-19	2019-20	2021-22	Total
1	Scheduled Caste (SC)	6,45,06,000 (11615 houses)	212,17,50,000 (117875 houses)	156,47,85,000 (86933 houses)	375,10,41,000
2	Others	2,47,67,000 (8411 houses)	144,00,00,000 (80000 houses)	208,71,90,000 (115955 houses)	355,19,57,000
Total		8,92,73,000	356,17,50,000	365,19,75,000	730,29,98,000

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9) The Director of Rural Development and Panchayat Raj has stated that the release of Central Share for the Scheduled Tribe category is pending with Ministry of Rural Development, Government of India and the proposal for the same will be sent to the Government separately on receipt of funds from the Ministry of Rural Development, Government of India.

10) The Director of Rural Development and Panchayat Raj has stated that further, in the para 4 & 5 of the order issued in letter 8th read above, the Ministry of Rural Development, Government of India has stated as;

i) *It is reiterated that while allocating targets to Districts, State should follow the formula prescribed by the Ministry. It is clarified that earmarked targets for SC, ST and Minority cannot be diverted to general category. Only SC and ST targets can be interchanged if there are sufficient justifications.*

ii) *State Government should transfer these funds from Consolidated Fund of the State to the bank account of the State implementing agency dedicated to PMAY(G) within 3 days of receipt from the Central Government and in the event of failure on this account, the States will be liable to pay interest @12% per annum for the period of delay. The State share should also be released within 15 days from the date of release of Central share. In case of shortfall in State share, corresponding amount of central share will be deducted from the 2nd instalment. The factum of release of these funds must be registered in the Public Financial Management System (PFMS). The State Government is also requested to invariably endorse the copies of the release orders to the Central Government.*

11) Based on the release of the Central Share of Rs.730.2998 Crore, the Director of Rural Development and Panchayat Raj has requested the Government in Rural Development and Panchayat Raj Department to release the corresponding State matching share amount of Rs.486.8665 crore as detailed below:

(Amount in Rs.)

Sl. No.	Category	2018-19	2019-20	2021-22	Total
1	Scheduled Caste (SC)	4,30,04,000	141,45,00,000	104,31,90,000	250,06,94,000
2	Others	1,65,11,333	96,00,00,000	139,14,60,000	236,79,71,333
Total		**5,95,15,333**	**237,45,00,000**	**243,46,50,000**	**486,86,65,333**

12) Therefore, the Director of Rural Development and Panchayat Raj has requested the Government to:

A. Accord sanction of fund for Scheduled Caste and Others category for Rs.1217,16,63,333/- which includes Central and State share and to release the Central Share (60%) of Rs.730,29,98,000/- and the corresponding State matching Share (40%) of Rs.486,86,65,333/- towards 1st tranche of 1st instalment (one fourth of the balance amount entitled for the year 2018-19 and one fourth of funds against target of 2,00,000 houses for 2019-20 and 2,89,820 houses for 2021-22) excluding Admin fund for Tamil Nadu 2021-22 and,

B. To issue necessary orders to recoup a sum of Rs.335 crore from SNA to the Additional RCC Roofing cost Account of State Government that was transferred and utilized as State matching share for the reasons as detailed below:

(i) The Government have sanctioned Rs.1805.48 crore from the State Fund for completion of 2,57,925 pending houses at the rate of Rs.70,000/- per house as Additional Roofing Grant vide G.O.(Ms). No.218, Rural Development and Panchayat Raj Department, dated:22.12.2020. Accordingly the same has been drawn vide DRD Proc. No.59258/2020/RHS 2-1, dated:22.01.2021 & 19.03.2021 respectively.

(ii) Due to non-receipt of Central share from Ministry of Rural Development, Government of India and paucity of funds in SNA and in order to avoid the delay in making payment to the beneficiaries as per the stage of the houses, a sum of Rs.335 crore has been transferred from Additional Roofing Grant Account to SNA account in anticipation of the release of fund from Government.

13) After careful examination, the Government have decided to accept the proposal of the Director of Rural Development and Panchayat Raj at para-12 above and issue orders on the following:-

(a) Sanction is accorded for the release of Rs.1217,16,63,333/- (Rupees One Thousand Two Hundred and Seventeen Crore Sixteen Lakh Sixty Three Thousand Three Hundred and Thirty Three only) under PMAY(G) towards Scheduled Caste and Others category which includes Central and State share towards 1st tranche of 1st Instalment (one fourth of the balance amount entitled for the year 2018-19 and one fourth of funds against target of 2,00,000 houses for 2019-20 and 2,89,820 houses for 2021-22) excluding Admin fund for Tamil Nadu 2021-22 and,

(b) The Director of Rural Development and Panchayat Raj is authorized to recoup the amount of Rs.335 crore to Additional RCC Roofing cost account of Pradhan Mantri Awaas Yojana (Gramin), already transferred to SNA and utilized as State matching share.

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14) The expenditure sanctioned in para 13 above shall be debited under the following heads of account:-

(Amount in Rs.)

S. No.	Head of Account	2018-19	2019-20	2021-22	Total
1	2	3	4	5	6
	I. Central Share				
1	2505-Rural Employment –01- National Programmes – 793-Special Central Assistance for Scheduled Caste Component Plan – Schemes shared between State and Centre - UA - Pradhan Mantri Awaas Yojana (Gramin) under Special Component Plan – 309-Grants-in-Aid – 03-Grants for Specific Schemes **(DPC-2505-01-793-UA-30903)**	6,45,06,000	212,17,50,000	156,47,85,000	375,10,41,000
2	"2505-Rural Employment – 01- National Programmes – 702-Jawahar Gram Samridhi Yojana - Schemes shared between State and Centre – UM-Pradhan Mantri Awaas Yojana (Gramin) – 309-Grants-in-Aid – 03-Grants for Specific Schemes **(DPC-2505-01-702-UM-30903)**	2,47,67,000	144,00,00,000	208,71,90,000	355,19,57,000
	Total	**8,92,73,000**	**356,17,50,000**	**365,19,75,000**	**730,29,98,000**

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II. State Matching Share					
1	2505-Rural Employment –01- National Programmes – Schemes shared between State and Centre 793- Special Central Assistance for Scheduled Caste Component Plan – UB - Pradhan Mantri Awaas Yojana (Gramin) under Special Component Plan –State Share- 309-Grants-in-Aid – 03-Grants for Specific Schemes. **DPC 2505-01-793-UB-30903**	4,30,04,000	141,45,00,000	104,31,90,000	250,06,94,000
2	"2505-Rural Employment – 01- National Programmes – 702-Jawahar Gram Samridhi Yojana - Schemes shared between State and Centre – UN-Pradhan Mantri Awaas Yojana (Gramin) State Share – 309-Grants-in-Aid – 03-Grants for Specific Schemes **DPC 2505-01-702-UN-30903**	1,65,11,333	96,00,00,000	139,14,60,000	236,79,71,333
	Total	**5,95,15,333**	**237,45,00,000**	**243,46,50,000**	**486,86,65,333**
Grand Total (I & II)		**14,87,88,333**	**593,62,50,000**	**608,66,25,000**	**1217,16,63,333**

15) Necessary funds will be provided under the relevant heads of accounts by way of Re-appropriation as detailed below:-

Head of account	RE 2021-22	Additional fund	After Re-appropriation
2505 01 702 UM 309 03	330,90,96	(+) 34,19,27	365,10,23
2505 01 702 UN 309 03	216,80,64	(+) 26,59,52	243,40,16
2505 01 793 UA 309 03	488,18,02	(-) 34,19,27	453,98,75
2505 01 793 UB 309 03	319,78,94	(-) 26,59,52	293,19,42
Net Result	**1355,68,56**	**-Nil-**	**1355,68,56**

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The Director of Rural Development and Panchayat Raj should include the above expenditure while sending the Budget proposal for FMA2021-22 and to surrender the re-appropriated amount to Finance (RD) Department at appropriate time.

16) The Director of Rural Development and Panchayat Raj is authorized to draw and disburse the funds from the PAO(South), Chennai, sanctioned in para 13 above to all District Collectors except Chennai / The Commissioner of Greater Chennai Corporation.

17) The Guidelines of Pradhan Mantri Awaas Yojana (Gramin), Government of India shall be followed strictly. Geo tagging and Social Audit shall also be ensured as per the Guidelines of Government of India and Utilization Certificate shall be sent to Government of India as per norms with a copy marked to the Government.

18) This order is issued with the concurrence of Finance Department vide it's U.O.No.13502/Fin(RD)/2022, dated 17.03.2022 and Additional Sanction Ledger No.1837 (One thousand eight hundred and thirty seven).

(BY ORDER OF THE GOVERNOR)

P. AMUDHA,
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Rural Development and Panchayat Raj, Chennai – 15.
All District Collectors (Except Chennai) (Through Director of Rural Development and Panchayat Raj, Chennai–15)
All Project Directors, District Rural Development Agencies (through - The Director of Rural Development and Panchayat Raj, Chennai–15)
The Director (RH), Ministry of Rural Development, Government of India, Krishi Bhavan, New Delhi -110 001.

Copy to:
The Pay and Accounts Officer (South), Chennai – 35.
The Finance (RD/BG.II/W&M-I) Department, Chennai – 9
The Principal Private Secretary to Additional Chief Secretary to Government, Rural Development and Panchayat Raj Department,Chennai-9.
The National Informatics Centre, Chennai–9.
The Accountant General, Chennai–18.
SC/SF.

//FORWARDED BY ORDER//

SECTION OFFICER.

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