



ABSTRACT

Centrally Sponsored Schemes - Pradhan Mantri Gram Sadak Yojana-I Phase-XI(2018-19)– Upgradation of 477 roads for a length of 1,001.57 Km and 26 bridges for a total cost of Rs.628.84 Crore (Rs.368.00 Crore as Centre Share + Rs.260.84 Crore as State Share) under PMGSY-I Phase-XI(2018-19) – Works to be executed by Rural Development and Panchayat Raj Department – Administration Sanction accorded – Orders – Issued.

Rural Development and Panchayat Raj (CGS-2) Department

G.O.(Ms) No.159

Dated: 26.10.2018

Read:

From the Director of Rural Development and Panchayat Raj
Letter No.28756/2018/TU4, dated 14.09.2018.

ORDER:

Pradhan Mantri Gram Sadak Yojana is a Centrally Sponsored Scheme introduced by Government of India for achieving total connectivity in rural areas.

2. In the letter read above, the Director of Rural Development and Panchayat Raj has stated that Tamil Nadu had requested Ministry of Rural Development (MoRD), Government of India to sanction 1,050 Km length of Village Panchayat and Panchayat Union roads of Rural Development and Panchayat Raj Department for Upgradation under Phase XI of PMGSY-I(2018-19). Further to this, the Ministry of Rural Development, Government of India had communicated its "in-principle" approval for the submission of these upgradation proposals under PMGSY-I. Accordingly, a proposal was then placed in the State Level Standing Committee(SLSC) on 06.08.2018, for upgradation of 1,024Km length of rural roads under upgradation category and 26 bridges and the same was approved by the State Level Standing Committee. Based on this, Detailed Project Report(DPR) for upgradation of 477 road works for a length of 1,001.57 km and construction of 26 long span bridges was submitted to Ministry of Rural Development, Government of India after due scrutiny and approval by the State Technical Agency(STA), National Institute of Technology, Trichy in the Online Monitoring, Management and Accounting System(OMMAS) of PMGSY.

3. The Director of Rural Development and Panchayat Raj has also stated that the Ministry of Rural Development, Government of India convened the Pre-Empowered Committee under PMGSY on 20.08.2018 to consider the proposals submitted by Tamil Nadu. The Pre-Empowered Committee observed that Detailed Project Reports with average cost more than Rs.80 lakhs/Km should be verified by senior officers of State Rural Roads Development Agency(SRRDA)/experts and ensure that the provisions made in the Detailed Project Reports are as per site requirements. Further, it was also directed to propose 100 Km length of roads under A2 Component of World Bank Rural Road Project II- Additional Financing for piloting of climate resilient and environmentally optimized design of roads. The proposals were revised in light of the observation of pre-EC and wherever required necessary changes were made in the Detailed Project Reports after inspection of

the sites by senior officials. Further, a detailed compliance report was prepared and submitted to Ministry of Rural Development, Government of India. The Ministry of Rural Development, Government of India placed the proposals before the Empowered Committee of PMGSY on 10.09.2018. The Empowered Committee after due consideration has cleared the proposal of Tamil Nadu.

4. The gist of the proposal cleared by Empowered Committee under PMGSY-I Phase XI (2018-19) is as indicated in the Table below:

Details of Proposals		Rural Development and Panchayat Raj Department
Up-gradation Roads	Cost (Rs. in Crore)	579.84
	No. of road works	477
	Length (Km)	1001.57
	Average cost per Km (Rs.in Lakh)	57.89
Total No. of road works		477
Bridges	Cost (Rs. in Crore)	49.00
	No. of Bridge works	26
Total No. of works (Roads & Bridges)		503
Total Value of Projects proposed (Rs. in Crore)		628.84
MoRD Share (to be borne by Govt. of India) (Rs. in Crore)		368.00
State Share (to be borne by State Government) (Rs. in Crore)		260.84
Five year maintenance cost (to be borne by State Government) (Rs. in Crore)		38.89

The above clearance includes 441.50 Km length of roads at a total cost of Rs.252.51 Crore under R&D category. The total sanctioned cost of Rs.628.84 Crore includes State Share of Rs.260.84 crore (41.47%), i.e. 40% mandatory State Share and the pro-rata cost of bridges over and above 75 m length, cost of providing gravel shoulders which are not included in the Government of India funding as per PMGSY guidelines.

5. The Director of Rural Development and Panchayat Raj has further stated that as per Para No 8.6 and 17 of PMGSY-I Guidelines the State has to mandatorily provide for 5 years routine maintenance as part of the construction contract agreement. Hence, an amount of Rs.38.89 Crore has been provided for 5 year routine maintenance. This cost works out to 6.19% of the total project cost.

6. The Director of Rural Development and Panchayat Raj has therefore requested to issue necessary orders on the following:

- A. To accord Administrative Sanction for the entire project as per Annexure-I & II consisting of 477 roads for a length of 1,001.57 Km and 26 bridges at a total cost of Rs.628.84 Crore under PMGSY-I Phase-XI (2018-19).

- B. To accord financial sanction for the State Share of Rs.260.84 Crore under PMGSY-I Phase-XI (2018-19).
- C. To accord Administrative sanction for provision of funds for 5 year routine Maintenance for the works under PMGSY-I Phase-XI (2018-19) for an amount of Rs.38.89 Crore for Rural Development and Panchayat Raj Department.
- D. To permit the concerned Panchayat Unions and Village Panchayats to meet the funds required for routine maintenance from the State Finance Commission Grants to Rural Local Bodies. The District Collectors shall collect the funds from the concerned Panchayat Unions and Village Panchayats based on the annual requirement submitted by the concerned Executive Engineer(RD) and shall remit the same into the maintenance account of SRRDA in two installments every year before 31st May and 30th November.
- E. The Evaluation of Technical Bids and Evaluation and Approval of Financial Bids for these works shall be done by the Committees as per the orders issued by the Government in G.O.(Ms) No.21, Rural Development and Panchayat Raj(CGS.2) Department, Dated 13.02.2015.
- F. The operating head of account for drawal of funds is given below:
4515-00-Capital outlay on Other Rural Development Programmes - 103 - Rural Development - Schemes shared between State and Centre - UA - Roads/Bridge works under PMGSY-Bharat Nirman - 16 Major works.
(DPC 4515-00-103-UA-1609)
7. The Government after careful examination of the proposal of Director of Rural Development and Panchayat Raj issues the following orders:-
- Administrative Sanction is accorded for the entire project and for the works indicated in Annexure-I & II consisting of 477 roads for a length of 1,001.57 Km and 26 bridges at a total cost of Rs.628.84 Crore(Rupees Six hundred and twenty eight crore and eighty four lakh only) under Pradhan Mantri Gram Sadak Yojana-I Phase-XI (2018-19).
 - Financial sanction is accorded for the State Share of Rs.260.84 Crore (Rupees Two hundred and sixty crore and eighty four lakh only) under Pradhan Mantri Gram Sadak Yojana-I Phase-XI(2018-19).
 - Administrative sanction is accorded for provision of funds for 5 year routine Maintenance funds for the works under Pradhan Mantri Gram Sadak Yojana-I Phase-XI(2018-19) for an amount of Rs.38.89 Crore(Rupees Thirty eight crore and eighty nine lakh only) for Rural Development and Panchayat Raj Department.
 - Permission is accorded to meet the funds required for routine maintenance from the State Finance Commission Grants to Rural Local Bodies by the concerned Panchayat Unions and Village Panchayats with the instructions that the District Collectors shall collect the funds from the concerned Panchayat Unions and Village Panchayats based on the annual requirement submitted by the concerned Executive Engineer(RD) and shall remit the same into the maintenance account of State Rural Road Development Agency in two installments every year before 31st May and 30th November.

4515.00 - Capital outlay on other Rural Development Programmes

UA - Roads/Bridge works under PMGSY-Bharat Nirman

(DPC 4515 - 00-103-UA-1609)

(BY ORDER OF THE GOVERNOR)

To
The Director of Rural Development and Panchayat Raj,
Chennai-15.
The Chief Engineer, National Highways, Chennai-5.

The Hon'ble Chief Minister Office, Chennai-9.

The Special Personal Assistant to Hon'ble Deputy Chief Minister,
Chennai-9.

The Special Personal Assistant to Hon'ble Minister(MA, RD & Impn. Spl. Prog), Chennai-9.

The Deputy Secretary(RC), Government of India,
Ministry of Rural Development(RC Division),
Krishi Bhawan, New Delhi-110 001.

The Finance(RD) Department, Chennai-9.

The Highways and Minor Ports Department, Chennai-9.

The Planning Development and Special Initiatives Department, Chennai-9.

The Principal Private Secretary to Additional Chief Secretary,

Rural Development and Panchayat Raj Department, Chennai-9.

The National Informatics Centre, Secretariat, Chennai-9.

Stock File/Spare Copy.

//Forwarded by Order//

P. C. L. the
26/10/2018
SECTION OFFICER