



ABSTRACT

Schemes - Pradhan Mantri Awaas Yojana - Gramin (PMAY-G) - 2024-2025 - Release of Rs.209,20,00,000/- towards Programme and Admin Fund which includes Central and State share and to release the Central share (60%) of Rs.125,52,00,000/- and the corresponding State Matching Share (40%) of Rs.83,68,00,000/- as tranche-I of 1st Instalment including Admin Fund for Tamil Nadu for the year 2024-2025 - Orders - Issued.

Rural Development and Panchayat Raj (CGS.4) Department

G.O. (Ms) No.156

Dated: 10.10.2024

குரோதி, புரட்டாசி 24,
திருவள்ளூர் ஆண்டு 2054

Read:

1. MoRD, GOI, letter No.J-11014/01/2024-RH-Pol. (e-387579), dated 14.08.2024.
2. MoRD, GOI letter No.J-11018/2/2023-RH-Pol. (E-385885), dated 03.09.2024.
3. MoRD, GOI, letter No.J-12034/2024-RH-Accts. (e-FMS:389490), dated 06.09.2024.
4. The Director of Rural Development and Panchayat Raj letter Rc.No.60841/2024/RHS 2.1, dated 19.09.2024.

ORDER:

In the letter 1st read above, the Ministry of Rural Development, Government of India has approved the implementation of the Pradhan Mantri Awaas Yojana- Gramin for 5 more years from the financial year 2024-2025 to 2028-2029 for 2 crore more houses. Further, the Ministry of Rural Development, Government of India, in the letter 2nd read above, has fixed a target of 68,569 houses for Tamil Nadu for the financial year 2024-2025.

2. In the letter 4th read above, the Director of Rural Development and Panchayat Raj has stated that the beneficiaries would be selected from the existing Awaas-Plus data base 2018. The unit cost fixed by the Government of India is Rs.1.20 lakh per house excluding the Admin Fund under PMAY-G, and the unit cost and Admin fund are to be shared in the ratio of 60:40 between the Central and the State and the requirement of funds for 68,569 houses are detailed below:-

Amount in Rs.

Sl. No	Details of component	Sanctioned houses	Unit cost	Total cost	Central share (60%)	State share (40%)
1	Programme Fund	68,569	1,20,000	822,82,80,000	493,69,68,000	329,13,12,000
2	Admin Fund	1.7% of scheme cost		13,98,80,760	8,39,28,456	5,59,52,304
Total				836,81,60,760	502,08,96,456	334,72,64,304

3. The funds sanctioned by the Ministry of Rural Development, Government of India towards tranche-I of 1st instalment towards Central share including 1.7% of Admin Fund is as follows:-

Amount in Rs.

Sl. No	Details of component	Programme Fund	Admin Fund	Total
1	Scheduled Caste (SC)	43,09,82,000		43,09,82,000
2	Scheduled Tribe (ST)	2,46,84,000		2,46,84,000
3	Others	77,85,34,000	2,10,00,000	79,95,34,000
Total		123,42,00,000	2,10,00,000	125,52,00,000

4. The Director of Rural Development and Panchayat Raj has also proposed to utilize the balance fund available in the Pradhan Mantri Awaas Yojana - Gramin unit cost State Nodal Account arose due to the cancellation of the houses sanctioned in the previous years and as on date, an amount of Rs.523.65 crore is available in total (Central share Rs.314.13 crore and State share Rs.209.52) due to cancellation of houses. He has also informed that the State share amount of Rs.83,68,00,000 required to release under Pradhan Mantri Awaas Yojana-Gramin 2024-2025, may be met/adjusted from the available fund of Rs.209.52 crore unit cost State share (40%) in the State Nodal Account.

5. In this regard, the Director of Rural Development and Panchayat Raj has requested to accord sanction of Rs.209,20,00,000/- towards Programme and Admin Fund which includes Central and State share and to release the Central Share (60%) of Rs.125,52,00,000/- and the corresponding State Matching Share (40%) of Rs.83,68,00,000/- as tranche-I of 1st Instalment including Admin Fund for Tamil Nadu for 2024-2025 in the following lines:-

1. To sanction and release the Central Share (60%) of Rs.125,52,00,000/- towards Programme and Admin Fund as tranche-I of 1st Instalment into unit cost SNA.
2. To accord sanction to utilise the amount of Rs.83,68,00,000/- towards the corresponding State Matching Share (40%) from the

available fund of Rs.209.52 crore in the unit cost SNA in lieu of State Matching share amount to be released.

3. To accord permission to remit the amount of Rs.125,52,00,000 to Government of India towards corresponding Central share (60%) from the available fund of Rs.314.13 crore in the unit cost SNA.

6. After careful examination, the Government accord sanction of **Rs.209,20,00,000/-** (Rupees two hundred and nine crore and twenty lakh only) towards Programme and Admin Fund as Central share (60%) of Rs.125,52,00,000/- and State Matching Share (40%) of Rs.83,68,00,000/- as tranche-I of 1st Instalment including Admin Fund for Tamil Nadu for 2024-2025.

7. The expenditure sanctioned in para 6 above shall be debited under the following Head of Accounts:-

S. No.	Head of Account	Amount in Rs. tranche-I of 1st instalment to be released for 2024-2025 (including Admin Fund)
1	2	3
I. Central Share		
1	2505-Rural Employment -01- National Programmes - 793- Special Central Assistance for Scheduled Caste Component Plan - Schemes shared between State and Centre - UA -Pradhan Mantri Awaas Yojana (Gramin) under Special Component Plan - 309- Grants-in-Aid - 03- Grants for Specific Schemes (DPC-2505-01-793-UA-30903)	43,09,82,000
2	2505- Rural Employment - 01- National Programmes - 794 - Special Central Assistance for Tribal Sub-Plan - UA -Pradhan Mantri Awaas Yojana (Gramin) under Tribal Sub- Plan - Schemes shared between State and Centre - 309 - Grants-in-Aid 03 - Grants for specific Schemes. (DPC-2505-01-794-UA-30903)	2,46,84,000
3	2505-Rural Employment - 01- National Programmes - 702- Jawahar Gram Samridhi Yojana -Schemes shared between State and Centre - UM-Pradhan Mantri Awaas Yojana (Gramin) - under Special Component Plan -309-Grants-in-Aid - 03-Grants for Specific Schemes. (DPC-2505-01-702-UM-30903)	79,95,34,000
	Total	125,52,00,000
II. State Matching Share		

S. No.	Head of Account	tranche-I of 1st instalment to be released for 2024-2025 (including Admin Fund)
1	2505-Rural Employment -01- National Programmes793 - Special Central Assistance for Scheduled Caste Component Plan - Schemes Shared between State and Centre - UB -Pradhan Mantri Awaas Yojana (Gramin) under Special Component Plan -State Share- 309-Grants-in-Aid - 03- Grants for Specific Scheme. DPC 2505-01-793-UB-30903	28,73,21,333
2	2505- Rural Employment - 01- National Programmes - 794 - Special Central Assistance for Tribal Sub-Plan -Schemes Shared between State and Centre UB - Pradhan Mantri Awaas Yojana (Gramin)under Tribal Sub- Plan - State Share -309 - Grants-in-Aid 03 - Grants for specific Schemes. DPC 2505-01-794-UB-30903	1,64,56,000
3	2505-Rural Employment - 01- National Programmes - 702- Jawahar Gram Samridhi Yojana -Schemes shared between State and Centre - UN-Pradhan Mantri Awaasb Yojana (Gramin) State Share - 309- Grants-in-Aid - 03-Grants for Specific Schemes. DPC 2505-01-702-UN-30903	53,30,22,667
	Total	83,68,00,000
	Grand Total (I & II)	209,20,00,000

8. Necessary additional funds of Rs.209,20,00,000/- will be provided in RE/FMA 2024-2025. However, this expenditure shall be brought to the notice of the Legislature (by Specific Inclusion) in the Supplementary Estimates 2024-2025. The Director of Rural Development and Panchayat Raj is directed to include this item of expenditure while sending the budget proposal for RE/FMA 2024-2025 and also send necessary draft explanatory note for inclusion of this expenditure in the Supplementary Estimates 2024-2025 to Government in Finance (Infra-IV/BG-1) department at the appropriate time without fail.

9. The Director of Rural Development and Panchayat Raj is authorised to draw the funds from the PAO (South), Chennai from the Head of Accounts and disburse the same to the State Nodal Account of Pradhan Mantri Awaas Yojana - Graminas detailed below:-

1	Single Nodal Account Details: Name of Bank / Branch	Indian Overseas Bank, Saidapet.
2	IFSC Code	IOBA0000307
3	Bank Account Number	030701000085000

10. The Director of Rural Development and Panchayat Raj is directed to immediately remit the entire unspent amount available under the State component of SNA with the Directorate of Rural Development and Panchayat Raj to the tune of Rs.209.52 crore (Rupees two hundred and nine crore and fifty two lakh only) along with the subsequent interest accretions thereon into the following PD Account:-

K. DEPOSITS AND ADVANCES

(b) Deposits Not Bearing Interest

8443-00 : Civil Deposits

FK : Deposits mopped-up through Special Task
Force Finance department

801 : Receipts

02 : Not Bearing Interest

IFHRMS : 8433 00 800 FK 801 02 (Receipts)

DPC

11. The Guidelines of Pradhan Mantri Awaas Yojana (Gramin), Government of India shall be followed strictly. Geo tagging and Social Audit shall also be ensured as per the Guidelines of Government of India and Utilization Certificate shall be sent to Government of India as per the norms with copy marked to the Government.

12. This order issues with the concurrence of Finance department vide its U.O. No.5051/CGS-4/2024, dated 10.10.2024 and Additional Sanction Ledger No.1080 (One thousand and eighty).

(By Order of the Governor)

GAGANDEEP SINGH BEDI,
Additional Chief Secretary to Government.

To

The Director of Rural Development and Panchayat Raj,
Chennai - 15.

All District Collectors (except Chennai)

(thro' -The Director of Rural Development and
Panchayat Raj).

All Project Directors, District Rural Development Agencies.

(thro' - The Director of Rural Development and Panchayat Raj).

The Director (RH), Ministry of Rural Development,

Government of India, Krishi Bhawan, New Delhi 110 001.

Copy to

The Pay and Accounts Officer (South), Chennai – 35.

The Accountant General, Chennai-18.

The Finance (Infra-IV/BG-II) department, Chennai – 9.

The Senior Private Secretary to Additional Chief Secretary to Government, Rural Development and Panchayat Raj department, Chennai-9.

The Resident Audit Officer, Chennai - 9.

The National Informatics Centre, Chennai-9.

The Rural Development and Panchayat Raj (OP-2) Department, Chennai-9.

Sc/Sf.

//Forwarded / By Order//

R. Jaya 10/10/24

Under Secretary to Government

10.10.2024