



ABSTRACT

Pradhan Mantri Awaas Yojana(Gramin) – Pradhan Mantri Awaas Yojana(Gramin) 2016-17 - 1st installment of Central share including 4% Administrative cost of Rs.493,57,53,000/- sanctioned by Ministry of Rural Development – 1st installment of State share for houses Rs.316,39,44,000/- and 4% Administrative cost of Rs.12,65,57,760/- and 1st installment of RCC roofing cost of Rs.329,57,75,000/- totaling Rs.658,62,76,760/- - Release of funds – Sanction accorded – Orders - Issued.

Rural Development and Panchayat Raj(CGS.1) Department

G.O.(Ms) No.150

Dated: 30.12.2016

Read:

1. G.O.(Ms) No.123, Rural Development and Panchayat Raj(CGS.1), Department, dated 21.10.2016.
 2. G.O.(Ms) No.128, Rural Development and Panchayat Raj(CGS.1), Department, dated 25.10.2016.
 3. From the Director of Rural Development and Panchayat Raj Letter No.2103/2016/RHS 2.1, dated 10.11.2016.
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ORDER:

The Director of Rural Development and Panchayat Raj in the letter third cited, has stated that as per the Deputy Secretary, Ministry of Rural Development, Government of India Letter No.J-11014/1/2014-RH (Part-1) dated 07.04.2016, Indira Awaas Yojana the rural housing scheme has been revamped to Pradhan Mantri Awaas Yojana(Gramin) and the new scheme has been approved by the Cabinet on 23.03.2016 and enhanced the unit assistance from Rs.70,000/- to Rs.1,20,000/-. Further, in the Letter No.G-20011/01/2015-RH(A/C); 340279, dated 28.06.2016, the Director(Rural Housing), Ministry of Rural Development, Government of India have communicated the physical target of 1,31,831 houses and financial allocation of

Rs.1581.972 Crore for Tamil Nadu for the year 2016-17 under Pradhan Mantri Awaas Yojana(Gramin) (erstwhile Indira Awaas Yojana). In the Letter No.G-12034/03/2016-RH(A/C)-2,2/A,2/B-Tamilnadu, dated 16.09.2016, the Deputy Secretary(Rural Housing), Ministry of Rural Development, Government of India have confirmed the total target of 1,31,831 houses under Pradhan Mantri Awaas Yojana(Gramin) 2016-17 and sanctioned Rs.493,57,53,000/- (Rupees four hundred and ninety three crore fifty seven lakhs and fifty three thousand only) including 4% Administrative cost as the 1st installment of Central Assistance for the implementation of the Pradhan Mantri Awaas Yojana(Gramin) for the year 2016-17 and also instructed that the respective State share should also be released within 15 days from the date of release of Central share.

2. In the Government Order first read above, Government have accorded sanction for a sum of Rs.493,57,53,000/- (Rupees four hundred and ninety three crore fifty seven lakhs and fifty three thousand only) towards 1st installment of Central share including 4% Administrative cost under Pradhan Mantri Awaas Yojana(Gramin) for the year 2016-17. In the Government Order second read above, Government have issued necessary orders for enhancement of unit cost from Rs.1,20,000/- to Rs.1,70,000/- per house including R.C.C roofing cost under Pradhan Mantri Awaas Yojana(Gramin) for the financial year 2016-17 onwards as detailed below:-

Central Share 60%	Rs.72,000
State Share 40%	Rs.48,000
Unit cost fixed by GOI	Rs.1,20,000
State additional share for RCC Roofing	Rs.50,000
Total Unit Cost	Rs.1,70,000

3. The Director of Rural Development and Panchayat Raj has stated that as per the Revised Budget Estimate, Rs.1.70 lakhs is allotted for each house constructed under Pradhan Mantri Awaas Yojana(Gramin) for the year 2016-17. The expenditure on the implementation of the programme is to be shared on 60:40 basis between the Central and State as below:-

(Amount in Rupees)						
Sl. No.	Central / State	No.of houses	per house (Rs.)	For Houses	4% Administrative Cost	Total
1	Central (60%)	1,31,831	72,000	949,18,32,000	37,96,73,280	987,15,05,280
2	State (40%)		48,000	632,78,88,000	25,31,15,520	658,10,03,520
3	State RCC Roofing Cost		50,000	659,15,50,000	---	659,15,50,000
TOTAL				2241,12,70,000	63,27,88,800	2304,40,58,800

Accordingly, the State share and 50% of the State share to be released as 1st installment for Pradhan Mantri Awaas Yojana(Gramin) -2016-17 has to be calculated as followed:-

Sl.No.	Component	Total Amount (Rs.)	50% as 1 st installment (Rs.)
1.	40% State share for houses	632,78,88,000	316,39,44,000
2.	4% Administrative Cost	25,31,15,520	12,65,57,760
Sub Total		658,10,03,520	329,05,01,760
3.	State RCC Roofing cost	659,15,50,000	329,57,75,000
Grand Total		1317,25,53,520	658,62,76,760

4. The Director of Rural Development and Panchayat Raj has therefore requested the Government to issue necessary orders for the release of 40% of the State Matching share amount and 50% State RCC roofing cost i.e., Rs.658,62,76,760/- (Rs.316,39,44,000/- for houses, Rs.12,65,57,760/- for 4% Administrative Cost of State share and Rs.329,57,75,000/- for State RCC Roofing cost) as 1st installment of State Share under Pradhan Mantri Awaas Yojana(Gramin) for the year 2016-17 and to authorize him to draw the above fund.

5. The Government after careful examination of the proposal of the Director of Rural Development and Panchayat Raj have decided to accept the same and sanction is accorded to release the 40% of the State share amount and 50% State RCC roofing cost i.e. Rs.658,62,76,760/- (Rs.316,39,44,000/- for houses, Rs.12,65,57,760/- for 4% Administrative Cost of State share and Rs.329,57,75,000/- for State RCC Roofing cost) as 1st installment of State Share under Pradhan Mantri Awaas Yojana(Gramin) for the year 2016-17.

6. The Government have authorized the Director of Rural Development and Panchayat Raj, Chennai to draw and disperse the above said amount

of Rs.658,62,76,760/- provided in Revised Budget Estimate 2016-17 from the following head of account:-

State Share:

Thus, 40% State Matching share and Administrative Cost together i.e. Rs.329,05,01,760/- may be released in the proportion of 59% for SC, 1% for ST and 40% for Others has been tabulated below:-

(Amount in Rupees)

Sl.No.	Head of Account	Amount released including 4% administrative cost
1.	2505 Rural Employment – 01 National Programmes – 789 Special Component Plan for Scheduled Castes – Schemes in Twelfth Five year Plan – II. State Plan – JD Pradhan Mantri Awaas Yojana(Gramin) under Special Component Plan – 09. Grants – in – Aid – 03 Grants for Specific Schemes. (DPC 2505-01-789-JD-0939) (SC)	194,13,96,038
2.	2505 - Rural Employment -01-National Programmes - 796 -Tribal Area Sub - Plan – JC - Pradhan Mantri Awaas Yojana(Gramin) under Tribal Sub - Plan - 09 -Grants-in-Aid - 03-Grants for Specific Schemes. (DPC 2505-01-796-JC-0936) (ST)	3,29,05,018
3.	2505 Rural Employment – 01 National Programmes – 702 Jawahar Gram Samridhi Yojana – Schemes in the Twelfth Five Year Plan-II.State Plan-JE Pradhan Mantri Awaas Yojana(Gramin)-09. Grants in Aid -03 Grants for Specific Schemes. (DPC 2505-01-702-JE-0939) (Others)	131,62,00,704
Net amount of drawal (A)		329,05,01,760

State Additional share for RCC Roofing Cost:

Similarly, 50% of the State Additional Share for RCC Roofing cost i.e. Rs.329,57,75,000/- may be released in the proportions of 59% for SC, 1% for ST and 40% for Others is as tabulated below:-

(Amount in Rupees)		
Sl.No.	Head of Account	Amount released
1.	2216-Housing -03 Rural Housing 789-Special Component Plan for Scheduled Castes - II - State Plan-JB-Scheme Roofing cost for Construction of concrete Houses for Scheduled Castes-09-Grants-in-Aid-02 Grants for creation for capital assets. (DPC-2216-03-789-JB-0922)	194,45,07,250
2.	2216-Housing -03 Rural Housing 796-Tribal Area Sub-Plan - II- State Plan-JB-Scheme Roofing cost for Construction of concrete Houses under Tribal Area Sub plan 09-Grants-in-Aid-02-Grants for creation of capital assets. (DPC-2216-03-796-JB-0927)	3,29,57,750
3.	2216-Housing -03 Rural Housing 800 - Other expenditure II- State Plan-JA-Scheme Roofing cost for Construction of concrete Houses for other Backward Classes 09-Grants-in-Aid-02-Grants for creation of capital assets. (DPC-2216-03-800-JA-0928)	131,83,10,000
Net amount of drawal (B)		329,57,75,000
Grand Total (A) + (B)		658,62,76,760

7. This order issues with the concurrence of Finance Department vide its U.O.No.62979/RD/2016, Dated 09.12.2016.

(BY ORDER OF THE GOVERNOR)

HANS RAJ VERMA
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Rural Development and Panchayat Raj, Chennai – 15.

All District Collectors (Except Chennai)

(Thro' the Director of Rural Development and Panchayat Raj, Chennai – 15)

All Project Directors, District Rural Development Agencies

(Thro' the Director of Rural Development and Panchayat Raj,
Chennai – 15)

The Director (Rural Housing), Ministry of Rural Development,
Government of India, Krishi Bhavan, New Delhi -110 001.

Copy to:

The Pay and Accounts Office (South), Chennai – 35.

The Finance (RD) Department, Chennai – 9

The Senior Personal to Hon'ble Minister (Municipal Administration
& Rural Development, Implementation of Special Programme), Chennai – 9.

The Principal Private Secretary to Principal Secretary to Government,
Rural Development and Panchayat Raj Department,
Chennai – 9.

The Rural Development and Panchayat Raj (OP.2) Department, Chennai – 9

The National Informatics Centre, Chennai – 9.

The Accountant General, Chennai – 18.

Spare copy/Stock file

//Forwarded by order//

T. C. S. S. S.
30/12/16
SECTION OFFICER
30/12/16