



ABSTRACT

State Planning Commission – Human Development: Bridging Inequalities Project – Sanction of Rs.129.80 lakhs for the preparation of State/ District Human Development Report and Human Development Activities for the year 2015-2016 – Orders – Issued.

PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES (SP.2) DEPARTMENT

G.O.Ms.No.69

Dated: 26.08.2015
Manmadha, Aavani - 9
Thiruvalluvar Aandu 2046

Read:

1. G.O.Ms.No.2, Planning, Development and Special Initiatives (SP.2) Department, Dated: 10.01.2014.
2. G.O.Ms.No.55, Planning Development and Special Initiatives (SP.2) Department, Dated: 20.06.2014.
3. From the Member-Secretary, State Planning Commission, Letter No.01234/ 2014/ RD & DP, Dated: 10.06.2015.

ORDER:

In the Government order first read above, administrative sanction was accorded for Rs.340.00 lakhs (State Component Rs.240.00 lakhs + UNDP-UPC Component Rs.100.00 lakhs) for the preparation of State/ District Human Development Report from January 2013 to December 2016 under the United Nations Development Programme (UNDP) – Union Planning Commission (UPC) Project, Human Development: Bridging Inequalities (HDBI) Project and also accorded financial sanction of Rs.105.50 lakhs (State Component Rs.72.00 lakhs + UNDP-UPC Component Rs.33.50 lakhs) for the year 2013-2014 to carry out the above works.

2) In the reference second read above, the Government have accorded financial sanction of Rs.174.50 lakhs (State Component Rs.117.00 lakhs + UNDP-UPC Component Rs.57.50 lakhs) for the preparation of State/ District Human Development Report and Human Development related activities for the year 2014-2015.

3) In the reference third read above, the Member-Secretary, State Planning Commission has stated that, during the financial year 2013-2014, out of Rs.105.50 lakhs allotted for the above activities only Rs.63.65 lakhs has been utilized and Rs.41.85 lakhs was surrendered. Further, during the financial year 2014-2015, out of Rs.174.50 lakhs allotted for the above activities only Rs.106.69 lakhs has been utilized and Rs.67.81 lakhs was surrendered.

4) The Member-Secretary, State Planning Commission has therefore requested the Government to sanction an amount of Rs.136.65 lakhs (State Component Rs.61.00 lakhs and UNDP-UPC Component Rs.75.65 lakhs) for the year 2015-2016 for the preparation of State/ District Human Development Report and Human Development related Activities funding under the UNDP-UPC Project, Human Development: Bridging

(P.T.O.)

Inequalities Project. This includes Rs.41.85 lakhs and Rs.32.80 lakhs surrendered during 2013-2014 and 2014-2015 and also the allocation of Rs.62.00 lakhs for the year 2015-2016.

5) The Government after careful consideration accept the proposal of the Member-Secretary, State Planning Commission and restrict the sanction for a sum of Rs.129.80 lakhs (Rupees one crore twenty nine lakhs and eighty thousand only) (State Component Rs.61.00 lakhs and UNDP-UPC Component Rs.68.80 lakhs) for the preparation of State/ District Human Development Report and Human Development related activities for the year 2015-2016, under the UNDP-UPC project, Human Development: Bridging Inequalities Project (HDBI) as indicated in the Annexure to this order.

6) The expenditure sanctioned in para 4 above shall be debited under the following Heads of Account:-

"3451.00. Secretariat- Economic Services-101. Planning Commission/ Planning Board- Schemes in the Twelfth Five Year Plan- II. State Plan- JI. Assistance to State Planning Commission for the preparation of State Human Development Report- 09. Grants-in-Aid- 03. Grants for Specific Schemes (DPC 3451 00 101 JI 0939)".

7) Necessary funds will be provided in RE/ FMA 2015-2016. Pending provision of funds in RE/ FMA 2015-2016, the Member-Secretary, State Planning Commission is authorised to incur the expenditure sanctioned in para 5 above. The Member-Secretary, State Planning Commission is requested to include the expenditure in RE/ FMA 2015-2016 proposal without fail. However this expenditure shall be included in the supplementary Estimate 2015-2016. The Member-Secretary, State Planning Commission is directed to send explanatory notes for supplementary Estimate 2015-2016 to Government in Finance (BG.I) Department without fail. The Member-Secretary, State Planning Commission is also requested to send the Technical Progress Report and the Utilization Certificate to the Government at appropriate time so as to get the reimbursement of the expenditure from the Union Planning Commission, New Delhi, Government of India.

8) This order issues with the concurrence of Finance Department vide its U.O. No.45235/ Finance (Public)/ 2015, Dated: 25.08.2015 and ASL No.817 (Eight hundred and Seventeen).

(BY ORDER OF THE GOVERNOR)

S. KRISHNAN,
PRINCIPAL SECRETARY TO GOVERNMENT.

To

The Member Secretary, State Planning Commission, Chennai-5

The Accountant General, Chennai-18.

The Principal Accountant General (Audit-I), Chennai-18

The Pay and Accounts Officer (East), Chennai-8.

✓ The Finance (Public/ BG.II) Department, Secretariat, Chennai-9.

✓ The Planning, Development & Special Initiatives (SPC) Department, Chennai-9.

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// FORWARDED/ BY ORDER //

R. Arambam
26.8.15
SECTION OFFICER.

Annexure

Details of Expenditure for the preparation of State/ District Human Development Report and Human Development activities sanctioned in G.O.Ms.No.69, Planning, Development & Special Initiatives (SP.2) Department, Date: 26.08.2015.

(Rs. in lakhs)

Sl. No.	Components/ Activities	2013-2014		2014-2015		2015-2016		Funds required for 2015-2016	
		UNDP-UPC	State	UNDP-UPC	State	UNDP-UPC	State	UNDP-UPC	State
1.	Preparation of State/ District level Human Development								
	i. TNHDR 2013	20.00		2.53				22.53	
	ii. Preparation of DHDRs for all Districts				4.00		20.00		24.00
2.	Strengthening State Statistical Systems & monitoring of HD	5.00	5.00	5.00		5.00		15.00	5.00
3.	Human Development Advocacy		5.00	5.00	5.00	5.00	5.00	10.00	15.00
4.	Research Studies								
	i. Nutritional Status of Children	3.00		3.00			3.00		3.00
	ii. Status of Education						3.00		3.00
5.	Capacity Development		12.04	1.00	7.04	5.00	1.00	12.04	1.00
6.	Project Management Expenses		9.23		4.23	5.00	10.00	9.23	10.00
	Total	25.00	10.00	23.80	9.00	20.00	42.00	68.80	61.00
	Grand Total	35.00		32.80		62.00		129.80	

(Rupees One crore twenty nine lakhs and eighty thousand only)

// True copy //

R. Asanba
26.8.15

SECTION OFFICER.

