



ABSTRACT

State Planning Commission – Human Development: Bridging Inequalities Project – Sanction of Rs.144.42 lakhs for the preparation of State / District Human Development Report and Human Development Activities for the year 2016-17 – Orders – Issued.

PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES (SP.2) DEPARTMENT

G.O.Ms.No.55

Dated:20-06-2016
Thunmugi, Aani -6
Thiruvalluvar Aandu 2046
Read:

1. G.O.Ms.No.2, Planning, Development and Special Initiatives (SP.2) Department, dated 10.1.2014.
2. G.O.Ms.No.55, Planning Development and Special Initiatives (SP.2) Department, dated 20.06.2014.
3. G.O.Ms.No.69, Planning Development and Special Initiatives (SP.2) Department, dated 26.08.2015.
4. G.O.Ms.No.100, Planning Development and Special Initiatives (SP.2) Department, dated 28.12.2015.
5. From the Member Secretary, State Planning Commission, Letter No.01234/2014/RD&DP/, dated 15.04.2016.

ORDER:

In the Government order first read above, administrative sanction was accorded for Rs. 340.00 lakhs (State Component Rs. 240.00 lakhs + UNDP-UPC Component Rs. 100.00 lakhs) for the preparation of State / District Human Development Report from January 2013 to December 2016 under the United Nations Development Programme (UNDP) – Union Planning Commission (UPC) Project, Human Development ; Bridging Inequalities (HDBI) Project and also accorded financial sanction of Rs. 105.50 lakhs (State Component Rs. 72.00 lakhs + UNDP-UPC Component Rs. 33.50 lakhs) for the year 2013-14 to carry out the above works.

2. In the Government order second read above, the Government have accorded financial sanction of Rs.174.50 lakhs (State Component Rs.117.00 lakhs + UNDP-UPC Component Rs. 57.50 lakhs) for the preparation of State / District Human Development Report and Human related activities for the year 2014-2015.

3. In the Government order third read above, the Government have accorded financial sanction of Rs.129.80 lakhs (State Component Rs.61.00 lakhs + UNDP-UPC Component Rs. 68.80 lakhs) for the preparation of State / District Human Development Report and Human related activities for the year 2015-2016.

4. In the Government Order fourth read above, the Government have issued amendment to the above Government Order to utilize Rs.6.00 lakhs for taking up a single and comprehensive study on Health, Education and Livelihood status of tribals in 7 Districts instead of taking up the research studies of Nutritional Status of Children and Status of Education at Rs.3.00 lakhs each.

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5. In the letter fifth read above, the Member Secretary, State Planning Commission has, therefore, requested the Government to sanction an amount of Rs.144.42 lakhs (State Component Rs.64.90 lakhs and UNDP-UPC Component Rs.79.52 lakhs) for the year 2017 for the preparation of State / District Human Development Report and Human Development related Activities funding under the UNDP-UPC Project, Human Development Bridging Inequalities Project. This includes Rs. 111.42 lakhs which remains unutilized of the sanctioned amount of Rs.129.80 lakhs during the year 2015-2016 and also allocation of Rs 33.00 lakhs (Rs.14.00 lakhs UNDP-UPC Component + Rs.19.00 lakhs State Component) during 2016-2017.

6. The Government after careful consideration accept the proposal of the Member Secretary, State Planning Commission and accordingly sanction a sum of Rs. 144.42 lakhs (Rupees One crore forty four lakhs and forty two thousand only) (State Component Rs.64.90 lakhs and UNDP - UPC Component Rs.79.52 lakhs) for the preparation of State / District Human Development Report and Human Development related activities for the year 2016-2017, under the UNDP-UPC Project, Human Development Bridging Inequalities Project (HDBI) as indicated in the Annexure to this order.

7. The expenditure sanctioned in para 6 above shall be debited under the following Head of Account:-

"3451.00. Secretariat – Economic Services –101. Planning Commission / Planning Board - Schemes in the Twelfth Five Year Plan – II. State Plan – JI. Assistance to State Planning Commission for the preparation of Human Development Report – 09. Grant-in-Aid – 03-Grants for Specific Schemes (DPC 3451 00 101 JI 0939)".

8. Necessary Additional funds Rs.144.42 lakh will be provided in RBE/RE/FMA 2016-17. Pending provision of such funds in RBE/RE/FMA 2016-17, the Member-Secretary, State Planning Commission is authorised to incur the expenditure sanctioned in para 6 above. The Member-Secretary, State Planning Commission is requested to include the expenditure in RBE/RE/FMA 2016-17 proposal without fail. The Member-Secretary, State Planning Commission is also requested to send the Technical Progress Report and the Utilization Certificate to the Government at appropriate time so as to get the reimbursement of the expenditure from the Union Planning Commission, New Delhi, Government of India.

9. This order issues with the concurrence of Finance Department vide its U.O.No.30428/Fin(Public)/2016,dated:15.06.2016 and ASL Number 344 (Three Hundred and Forty Four)

(BY ORDER OF THE GOVERNOR)

**S.KRISHNAN,
PRINCIPAL SECRETARY TO GOVERNMENT.**

To

- The Member Secretary, State Planning Commission, Chennai-5
- The Accountant General, Chennai - 18.
- The Principal Accountant General (Audit-I), Chennai-18
- The Pay and Accounts Officer (East), Chennai-8.
- The Finance (Public /BG.II) Department, Secretariat, Chennai-9.
- The Planning, Development & Special Initiatives (SPC) Department, Chennai-9.
- Stock File / Spare Copy.

// FORWARDED BY ORDER//

R. Arumugam
SECTION OFFICER.

Annexure

Details of Expenditure for the preparation of State / District Human Development Report and Human Development activities sanctioned in G.O.(Ms).No.55, Planning, Development & Special Initiatives (SP.2) Department, dated: 20.6.2016.

Components / Activities	(Rs. in lakhs)									
	Year 2015						2016 Amount sanctioned		Funds required for 2016-17	
	UNDP-UPC	Exp.	Surrender	State	Exp.	Surrender	UNDP-UPC	State	UNDP-UPC	State
Preparation of State / District level Human Development	0.76									
TNHDR 2013	22.53	2.46	20.07	0.00	0.00	0.00			20.07	0.00
Preparation of DHDRs for all Districts	0.00	0.00	0.00	24.00	2.02	21.98			0.00	21.98
Strengthening State Statistical Systems & monitoring of HD	15.00	0.00	15.00	5.00	0.00	5.00	5.00		20.00	5.00
Human Development Advocacy	10.00	0.00	10.00	15.00	0.00	15.00	5.00	5.00	15.00	20.00
Research Studies										
Nutritional Status of Children	0.00	0.00	0.00	6.00	3.00	3.00		4.00	0.00	
Status of Education										7.00
Capacity Development	12.04	0.00	12.04	1.00	0.24	0.76			12.04	0.76
Project Management Expenses	9.23	0.82	8.41	10.00	9.84	0.16	4.00	10.00	12.41	10.16
Total	68.80	3.28	65.52	61.00	15.10	45.90	14.00	19.00	79.52	64.90
Grant Total requested for 2016-17									144.42	

(Rupees one crore forty four lakhs and forty two thousands only)

// True Copy //

R. *[Signature]*
20.6.16
SECTION OFFICER.

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