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ABSTRACT

Tamil Nadu Slum Clearance Board – Jawaharlal Nehru National Urban Renewal Mission - Provision of external water supply, sewer arrangements and construction of Sewage Treatment Plant for the tenements constructed at Coimbatore - Administrative sanction for the Revised Estimate for an amount of Rs.1,951.21 lakh under Infrastructure and Amenities Fund – Orders – Issued.

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HOUSING AND URBAN DEVELOPMENT (SC2-1) DEPARTMENT

G.O.(4D) No.10 **Dated: 05.05.2017.**

ஹேவிளம்பி வருடம், சித்திரை–22,
திருவள்ளுவர் ஆண்டு, 2048

Read:

From the Commissioner of Town and Country Planning(i/c), Chennai, Letter Roc.No.19929/2015/NPD, dated 06.07.2016, 09.08.2016 and 25.11.2016.

ORDER:

The Commissioner of Town and Country Planning in his letters read above has stated that a proposal has been received from the Tamil Nadu Slum Clearance Board requesting to sanction an amount of Rs.2,080.70 lakh under Infrastructure and Amenities charges fund for providing external water supply, sewer arrangements and construction of Sewage Treatment Plant for the tenements constructed for 5 schemes at Coimbatore under Jawaharlal Nehru National Urban Renewal Mission. Tamil Nadu Slum Clearance Board has been implementing the programme of construction of 42,318 tenements at a cost of Rs.2,393.98 crore in Chennai, Coimbatore, Madurai under the centrally sponsored Jawaharlal Nehru National Urban Renewal Mission as detailed below:

Sl. No.	Name of the City	No. of tenements	Sanctioned project cost (Rs. in crore)
1	Chennai	29,864	1,775.60
2	Coimbatore	10,888	570.63
3	Madurai	1,566	47.75
	Total	**42,318**	**2,393.98**

As part of this programme, construction of 10,888 tenements at a cost of Rs.570.63 crore is approved for Coimbatore City at various locations for resettlement of slum families residing on the objectionable locations in Coimbatore utilizing

funding assistance from Government of India, Government of Tamil Nadu & Beneficiaries contribution as detailed below:-

Sl. No.	Name of the schemes	No. of Tenements	Sanctioned project cost	Revised Project cost now requested	GoI share	GoTN share including additional share	Beneficiaries share	Balance amount requested for completion
1	2	3	4	5	6	7	8	9
			(Rs. in crore)					
1	Ukkadam	2,232	120.67	119.12	20.69	96.35	3.63	-1.55
2	Ammankulam	1,608	58.25	64.67	15.56	40.07	2.62	6.42
3	Ukkadam Phase-III	7,048	391.72	407.66	63.69	306.88	21.15	15.94
		10,888	570.64	591.45	99.94	443.30	27.40	20.81

Out of 10,888 tenements taken up in Coimbatore under Jawaharlal Nehru National Urban Renewal Mission, the construction of 7,136 tenements is being carried out outside the Corporation limit.

2. He has also stated that the above schemes were approved by the Government of India in 2008 & 2010. The works could not be commenced immediately for want of 'enter upon' permission. The work of construction of tenements are under various stages of progress and slated for completion in March, 2016. Now, the project cost for the 10,888 tenements in the above schemes has been increased due to the following reasons:-

i) Revision in schedule of rates (From 2008-2009 to 2014-2015)
ii) Tender Excess
iii) Quantity Excess
iv) Revision of type design
v) Price adjustment clause.

As a result, the cost of completion of 10,888 tenements has increased by Rs.591.45 crore against the project cost of Rs.570.64 crore. The Government of India have been requested earlier to bear 50% of the revised project cost, but the Government of India have released their share based on the originally approved project cost. The cost of completion of these three schemes works out to Rs.591.45 crore which is in excess of Rs.20.81 crore over and above of sanctioned project cost of Rs.570.64 crore.

3. He has further stated that the schemes are situated away from the Corporation limit and there is no source of water available in the scheme area. Moreover, there is no existing sewer network system in this scheme. Hence, it is proposed to construct sewage treatment plant as stipulated by the State Level Environmental and Impact Assessment Authority for Rs.2,080.70 lakh. As the completion cost of the scheme has increased substantially, no funds are available in the sanctioned provision of this scheme to execute the above infrastructure. In order to complete the project and to allot the tenements to the affected families in time, it is proposed by Tamil Nadu Slum Clearance Board to provide water supply

and install Sewage Treatment Plant at a project cost of Rs.2,080.70 lakh under Infrastructure and Amenities Fund.

4. He has also stated that the scheme was placed before the 14th meeting of the State Infrastructure and Amenities Promotion Committee held on 06.10.2015 and the Committee decided as follows:-

"The Committee discussed in detail and decided to recommend to Government for sanction of this proposal of Tamil Nadu Slum Clearance Board, subject to the condition that the estimates for the proposed water supply and sewage treatment plant should be scrutinized and vetted by Chennai Metropolitan Water Supply and Sewerage Board."

5. The Commissioner of Town and Country Planning has also stated that the Principal Secretary / Managing Director, Tamil Nadu Slum Clearance Board has sent the revised estimate cost of Rs.1,951.21 lakh for the above projects after scrutinized and vetted by Chennai Metropolitan Water Supply and Sewerage Board as per the Committee's decision.

Sl. No.	Name of the Scheme	No. of Tenements	STP Capacity (MLD)	Total amount including the cost of STP & water supply (Rs. in lakh)
1	Anna Nagar – Madukkarai Village	960	0.60	332.76
2	Gandhi Nagar – Keeranatham Village	1,280	0.80	372.41
3	Malumichampatti Nagar Phase I , II & III Malumichampatti Village	1,440	0.90	341.98
4	Vellalore Phase I,II & III Vellallore LPA	2,816	1.80	582.78
5	Keeranatham North – Keeranatham Village	640	0.40	321.28
	Total	**7,136**	**4.50**	**1,951.21**

6. The Tamil Nadu Slum Clearance Board has stated that based on the suggestion received from Chennai Metropolitan Water Supply and Sewerage Board, Tamil Nadu Slum Clearance Board remitted an amount of Rs.60,476 lakh towards the scrutiny fee for vetting the estimates. Chennai Metropolitan Water Supply and Sewerage Board has informed that they completed the proof checking of the Detail Project Report for providing Sewage Treatment Plant for the tenements at Coimbatore. Considering the utmost urgency to complete the project and to facilitate the earlier handing over of tenements for immediate release of funds from the State Infrastructure and Amenities fund which is indispensable for the above works.

7. The Commissioner, Town and Country Planning has, therefore, requested the Government to accord administrative cum fund release to provide external water

supply, sewer arrangement and construction of Sewage Treatment Plant for the 7,136 tenements constructed for 5 schemes under Jawaharlal Nehru National Urban Renewal Mission Schemes at Coimbatore at a revised estimate cost of Rs.1,951.21 lakh under Infrastructure and Amenities Fund.

8. The Government after careful examination, have decided to accept the proposal of the Commissioner of Town and Country Planning and accord administrative sanction to provide external water supply, sewer arrangement and construction of Sewage Treatment Plant for the 7,136 tenements constructed for 5 schemes under Jawaharlal Nehru National Urban Renewal Mission Schemes at Coimbatore at a revised estimate cost of Rs.19,51,21,000/- (Rupees nineteen crore fifty one lakh and twenty one thousand only) under Infrastructure and Amenities Fund, subject to the condition that price escalation to be reduced to 5% of the civil cost.

9. This order issues with the concurrence of the Finance Department vide its U.O.No.16199/Finance (Housing)/2017, dated 11.04.2017.

(BY ORDER OF THE GOVERNOR)

DHARMENDRA PRATAP YADAV,
SECRETARY TO GOVERNMENT.

To
The Commissioner, Town and Country Planning(i/c), Chennai-2.
The Principal Secretary / Managing Director,
Tamil Nadu Slum Clearance Board, Chennai–5.
The Principal Accountant General(A&E), Chennai-18.
The Principal Accountant General(G&SSA), Chennai-18.
The Pay and Accounts Officer(South), Chennai-35.
The Resident Audit Officer, Office of the Principal Accountant General, Secretariat, Chennai-9.
The Principal Secretary / Commissioner of Treasuries and Accounts, Chennai-15.
Copy to:-
Office of the Hon'ble Chief Minister, Chennai-9.
The Special Personal Assistant to the Minister (Fisheries, Finance, P&AR), Chennai-9.
The Senior Personal Assistant to Minister (Housing and Urban Development), Chennai-9.
The Senior Private Secretary to Secretary to Government, Housing and Urban Development Department, Chennai-9.
The Municipal Administration and Water Supply Department, Chennai-9.
The Finance (Housing/W&M-II/B.G-I/B.G-II) Department, Chennai-9.
The Housing and Urban Development (OP-I/Budget/SC-I) Department, Chennai-9.
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